



Governors Report to Parents

For academic year
2024-2025



Published...

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Bryngolau,
Bryntirion,
Bridgend
CF31 4DD

www.bryntirioninfantsschool.co.uk
admin@bryntirionis.bridgend.cymru
Telephone: 01656 815860

Governors

Annwyl Riant/Gwarcheidwad Dear Parent/ Guardian,

Ar ran Corff Llywodraethol Ysgol Fabanod Bryntirion, mae'n bleser gennyf gyflwyno'r adroddiad hwn I chi ar weithgareddau a datblygiadau ein hysgol drops y fflwyddyn ddiwethaf. On behalf of the Governing Body of Bryntirion Infant School, I am delighted to present you with this report on the activities and developments of our school over the last year. The report covers the school academic year 2023-2024.

This is the time of the year we see changes in the staffing of our school, as happens in other schools. Firstly many thanks to those who have left us for retirement or pastures new namely Jan Edmunds, after many dedicated years of service, Liz Rees, Charlotte Beckett and Michelle Wilson. We hope your new ventures bring happiness and prosperity. We welcome the following to our team, Lucy Butcher, Taylor Hayden, Claire Chapman, Tamsin Roberts, Claire Douglas, Sandra Harris, Becky Hill, Kaylee Bassinger, Miss Amy and Jack Dixon – Croeso!

Last year I was welcoming our new Headteacher Mrs Katrina Pryse and I am sure you will agree she has introduced a vast number of new ideas to great effect. I wrote to at the end of last term that we as a governing body met to discuss a request from the authority for Mrs Pryse to be seconded, for one term initially, to act as an Executive Headteacher for two schools in Cornelly. There was a long discussion regarding this resulting in the decision, unanimously agreed upon, to grant the secondment. We were confident that we had a teacher to be able to take over the role with vast experience of the school and the demands of Headship, Mrs Lisa Hearn, which she very graciously accepted to undertake, our gratitude goes out to her for her continued dedication to our school. She is assisted by the very capable Acting deputy Headteacher Mrs Gillian Edbrooke. We thank you both.

Big Bocs Bwyd has proven to be a very effective asset to our school and the community and those that assist in the running of this deserve the greatest of thanks, Diolch yn fawr I chi gyd.

Mae gan ein hysgol ddyfodol gwyb, ysgol I fod yn falch ohoni, lle mae pob disgybl yn cael cymorth I gyflawni ei lawn botensial, ar gyfer eu dyfodol eu hunain a dyfodol ein cymuned, cydweithio staff, disgyblion, rhieni/gwarcheidwaid a llywodraethwyr, gallon mae pawb yn wynebu'n ffrwd unrhyw heriau sydd o'u blaenau. Our school has a great future, a school to be proud of, where every pupil is helped to achieve their full potential, for their own future and the future of our community. Working together - staff, pupils, parents/guardians and governors - we can face with enthusiasm any challenges which lie ahead.

Yn gywir/ Yours sincerely,



Jeff Lewis
Cadeirydd y Llywodraethwyr
Chair of Governors

The governing body at Bryntirion Infant School has responsibility for the strategic management of the school, acting within the framework set by national legislation and by policies of the Local Authority. The internal management of the school is the responsibility of the Headteacher. The Governing Body meets at least once a term and, in addition, sub committees meet regularly to review the various areas of the life and work of the school. They report to the full Governing Body for formal ratification of proposals. The minutes of Governing Body meetings are available from the clerk, on request. The 2024 – 2025 membership of the Governing Body is outlined below:

Governor Name	Governor Type	Area/s of responsibility	End of service
Jeff Lewis	Chair of Governors (LEA)	Language Literacy and Communication AoLE , Expressive Arts AoLE	09.09.2028
Mark Davies	Vice Chair of Governors Community Governor (C)	Mathematics and Numeracy AoLE, Science and Technology AoLE	11.12.2024
Eric Pearson	Local Authority Governor (LEA)	Humanities AoLE	08.04.2028
Lisa Jackson	Parent Governor (P)	Expressive Arts AoLE	08.03.2026
Joanne Thomas	Parent Governor (P)	Humanities AoLE Health and Wellbeing AoLE	08.03.2026
Carly Theyer	Parent Governor (P)	Science and Technology AoLE	12.12.2025
Charlene Powell	Parent Governor (P)	Language Literacy and Communication AoLE	13.06.2027
Lisa Hearn	Acting Headteacher (S)		N/A
Lisa Ryan	Teacher Governor (S)		15.09.2028
Lyndon Borge	Support Staff Governor (S)		13.11.2027
Susan Lewis	Community Governor (C)	Health and Wellbeing AoLE	19.03.2028
Cllr Sarah Philpin	Community Governor (C)	Mathematics and Numeracy AoLE	05.05.2026
Vacancy	Local Authority Governor (LEA)		
Vacancy	Community Governor (C)		

The Chair of the Governing Body is...

Jeff Lewis
Bryntirion Infant School
Bryngolau
Bryntirion, Bridgend. CF31 4DD

The Clerk to the Governing Body is...

Simone Delaney
School Governance Solutions
8 Acland Road,
Bridgend CF31 1TF

Election of Parent Governors: When a vacancy arises on the Governing Body for a parent representative, the Local Authority will inform all parents of the vacancy and will make the necessary arrangements for the consequent election. Every parent of a registered pupil at the school will be entitled to stand as a candidate and to vote at the election, and will be given the opportunity to do so. Each parent will be provided with 5 information, which will indicate the application process, to be returned to the school by a set date. Elections will be by secret ballot. There are currently no parent vacancies.

Election of Other Governors: Contact The Clerk of the Governors Simone Delany if you are interested in becoming a governor. We currently have one LEA and one Community Governor vacancies.

Annual Parents Meeting: There were no meetings held during the course of the year, as none have been requested by parents. Should any parents wish to request such a meeting please contact Mrs Pryse where further information will be provided.

Governors Travel and Subsistence: No travel or subsistence allowances were claimed by any school Governors this year.

Our Team

Senior Leadership Team: Katrina Prvse (Headteacher) Lisa Hearn (Deputy Headteacher) Gill Edbrooke (ALNCo)



Teaching Team:

Class base	Teaching Staff
Dosbarth Cyw Nursery	Chloe Morgan Cover Supervisor Rachel Roberts LSO Louise Bullock LSO
Dosbarth Aderyn Du Reception / Year 1	Lisa Hearn Teacher – Ellie Rees Covering Francesca Evans LSO Louise Anderson (ancillary LSO)
Dosbarth Aderyn Can Reception / Year 1	Aimee Crumbie Teacher Courtney Dearman Jack Dixon (ancillary LSO)
Dosbarth Hwytaden Year 1/2	Rachel Williams / Merrial Tunnadine Teachers Louise Bullock LSO Rebecca Hill (ancillary LSO)
Dosbarth Palod SP	Lisa Ryan Teacher Emma Stevens SSO Rachel Llewellyn SSO Rebecca James (Supply LSO) +1 FTE (ancillary LSO)
Dosbarth Robin SP	Gill Edbrooke Teacher Beth Theophilus SSO Beverley Borge LSO Sandra Harris (ancillary LSO) Claire Chapman (supply LSO) +1 FTE (ancillary LSO) 0.6 (supply LSO)

Non-teaching Team:

Name	Role
Juliet Owen	Senior Administrative Officer
Joanne Davies	Clerical Officer
Lyndon Borge	Site Manager
Kayleigh Bassinger	Cook
Tania Clear	Lunchtime staff
Wendy Bryne, Tracey Lewis (all LSOs and SSOs also cover lunchtime)	Lunchtime Supervisors
Liane Nota, Ancuta Borza	Breakfast Club Supervisors

Our Vision and Mission

Our Motto:

Living, learning and growing together!

Byw, dysgu a thyfu gyda'n gilydd!

This motto reflects our understanding and beliefs, as we aim to ensure, we are a community where all children feel loved, respected and encouraged to develop to their full potential.

Our Vision:

We feel it important that every child, have **RIGHTS** to...

Reach for the stars: so they dare to dream that a bright future is achievable as staff have high expectations for every child & themselves. Where the children persevere and succeed in life.

Inspired: believe in themselves and have high levels of self-esteem and well-being and know what to do to achieve their dreams.

Gain knowledge and skills: which will make them literate, numerate and technologically prepared for the future and know these are being closely monitored so success is achieved.

Highest quality teaching and learning: which fosters independence, collaboration, inquisitiveness, innovation and curiosity; with staff who want to make a difference and care about their future, no matter that their starting point is.

Transferability: where skills and knowledge learnt in school can transfer into real life jobs in the future.

Safe: where pupils feel safeguarded, nurtured and cared for.

Our Mission:

To empower and skill staff in creating aspirational teaching and learning opportunities which result in children who are happy, thrive, have personal drive, take risks, have a sense of heritage, perseverance, and know that creativity is just as valid as academic success.

We have fostered a caring school community which supports the development of the whole child, where well-being is considered just as important as educational attainment and achievement.



Our School Context

Bryntirion Infant School is an English medium school which is set within Bryntirion, Laleston & Merthyr Mawr 3 on the Welsh Index of Multiple Deprivation. Bryntirion is ranked 23rd out of 88 within BCBC, which places it among the 20-30% most deprived in Wales. 37% of our school community are eligible for Free School Meals (eFSM), with a 48.4% 3 year average. 18% of our pupils are identified as having an Additional Learning Need (ALN), with 24 pupils having an Individual Development Plan (IDP). 5.2% of our pupils have English as an Additional Language (EAL). Nearly all pupils ethnicity is white British (96%). Nearly all pupils enter school with low baseline scores, with many displaying speech and language difficulties. All our mainstream pupils transition to Llangewydd juniors. Whereas our Specialist Provision pupils move the most appropriate KS2 Specialist Provision across the authority.

Pupils and Classes

Below details the pupils on roll at the end of the academic year...

Class and Teacher	Number of pupils	Pupil type
Nursery class (MT)	27 pupils	12 FT YN2s, 15 PT YN1s
Nursery/Reception class (ER)	27 pupils	5 YR 22 FTN2s
Reception/Year 1 (CB)	25 pupils	9 Y1, 16 YR
Year 1/2 (LH)	26 pupils	19 Y2, 7 Y1
Year 1/2 (AC)	24 pupils	11 Y2, 10 Y1
Yellow room (GE)	12 pupils	3 YN2's 1YR 3 Y1 5 Y2
Rainbow room (LR)	12 pupils	9 YR 2 Y1 1 Y2
Total pupils	153 pupils	

Annual Pupil Overview:

Pupils	Autumn 2023	Spring 2024	Summer 2024	Projected Autumn 2024
On roll	143 pupils	154 pupils	153 pupils	131 pupils

Nursery N1	N/A	8 pupils	15 pupils	N/A
Nursery N2	37 pupils	36 pupils	37 pupils	25 pupils
Reception	32 pupils	32 pupils	31 pupils	43 pupils
Year One	30 pupils	30 pupils	28 pupils	33 pupils
Year Two	41 pupils	43 pupils	42 pupils	30 pupils

Attendance

The chart below for attendance for our school this academic year.

	Whole school	Nursery (MT)	Nursery/ Reception (ER)	Reception /Year 1 (CB)	Year 1 and 2 (LH)	Year 1 and 2 (AC)	Robins Room (GE)	Puffins Room (LR)
Autumn 2023	92.3% (with Nursery) 93% (without Nursery)	92.2%	89.1%	93.1%	93.5%	96%	88.2%	90.8%
Spring 2024	89.7% (with Nursery) 89.7% (without Nursery)	84.7%	81.3%	89.7%	91.9%	92.2%	82.4%	89.1%
Summer 2024	89% (with Nursery) 90.3% (without Nursery)	84.7%	87.5%	89.7%	91.9%	92.2%	84.1%	89.1%

Our overall attendance for 2023-2024 is: 90.5%

Authorised absences for the year: 8.2%

Unauthorised absences for the year: 1.3%



General School Information

The school prospectus is updated annually to reflect the most up-to-date information e.g. term times, INSET days staff, classes. It is available to view on our school website and hard copies can be made available on request.

Term times: For the academic year 2023-2024

The school will be closed for INSET training for 6 days over the academic year.

Term	Term begins	Mid-term holiday		Term Ends
Autumn	Monday 4.9.23	Monday 30.10.23	Friday 3.11.23	Friday 22.12.23
Spring	Monday 8.1.24	Monday 12.2.24	Friday 16.2.24	Friday 22.3.24
Summer	Monday 8.4.24	Monday 27.5.24	Friday 31.5.23	Monday 22.7.24

The School Day:

Minimum weekly teaching times DfEE Circular 7/90 sets out the following suggested minimum weekly teaching times as a guide for schools is 21 hours for pupils aged 5-7 years. While the above guidance does not outline the standard minimum hours to be operated by schools, it stands as non-statutory guidance and has advisory status only. Our school starts at 9.00am and ends at 3:15pm

Our session times...

9.00am to 10.15am; 10:15am-10:30am, playtime, 10.45am to 12.00noon; 1.00pm to 3.15pm.





Curriculum for Wales (CfW)



At Bryntirion Infant school, children are given the opportunity to become:

1. **Ambitious, capable learners**, ready to learn throughout their lives and achieve to their full potential. Bryntirion pupils will be able to seek to challenge themselves and others, question the world around and lead their learning.
2. **Enterprising, creative contributors**, ready to play a full part in life and work, drawing on their resourcefulness. BIS pupils will actively engage in real life experiences to allow them to solve problems that are purposeful.
3. **Ethical, informed citizens**, ready to be citizens of Wales and its world with a secure understanding of their culture and heritage. BIS pupils will be respectful and honest in their every day lives, making good choices about their behaviour and finding out about values and beliefs in communities.
4. **Healthy, confident individuals**, ready to lead fulfilling lives as valued members of society with a knowledge of mental and physical wellbeing. BIS pupils will have a sense of belonging and will build positive relationships through experiences built on happiness and laughter.

The children explore these four purposes with the help of the Bryntirion Buddies who provide the connection for the children.



Our curriculum has been shaped by Welsh Governments CfW agenda which includes:

- 6 Areas of Learning and Experience from 3 to 16 years or age;
- 3 Cross curriculum responsibilities: literacy, numeracy and digital competence;
- Progression reference points at ages 5, 8, 11, 14 and 16;
- Achievement outcomes which describe expected achievements at each progression reference point.

The curriculum is organised into 6 Areas of Learning and Experience:

- Expressive arts;
- Health and well-being;
- Humanities (including RE);
- Languages, literacy and communication (including Welsh);
- Mathematics and numeracy;
- Science and technology.



Around our school you will see 6 colours of a rainbow.

Each colour links to one of the Areas of Learning and Experience AoLE (see above). This is a great way to get the children to connect to their learning.

Provision for pupils with disabilities

Bryntirion Infant school has two Specialist Provision Observation classes and pupils with disabilities in our mainstream classes. These pupils' are carefully managed by our Additional Learning Needs Co-ordinator (ALNCo) Gill Edbrooke. She ensures that our practice is in line with The ALN Code of Practice for Wales. Miss Edbrooke's is the cluster ALN lead and a IDP Champion which means she shares her practice to benefit others and has been identified by Bridgend Local Authority Inclusion Service as highly effective.

See the chart below which shows pupils with ALN and those pupils who are being monitored in our school this academic year.

	Whole school Autumn term	Whole school Spring term	Whole school Summer term
ALN	25 pupils	27 pupils	30 pupils
Monitoring	57 pupils	57 pupils	57 pupils
Pupils with diagnosis	28 pupils	29 pupils	30 pupils

Additionally, the school writes an Accessibility Plan detailing short, medium and long-term targets to improve access for disabled individuals. A copy of this is on the school website. The school works closely with the Local Authority to ensure children are not disadvantaged by their disability.

Health and Safety

Routine pupil check-ups: Throughout their time at Bryntirion Infant School, children will undergo various health check-ups by the school nurse such as sight, weight, hearing and teeth etc..

Premises Health and Safety: The school site is compliant and is monitored by Capita. Our Capita Property Compliance Dashboard stipulates what needs to be done and how often. Our Senior Site Manager, Lyndon Borge, addresses H&S concerns identified by staff and has relevant risk assessments that meet statutory requirements and escalates to the LA if needed. We have had a number of H&S inspections/visits this academic year. We have risk assessed two issues... playground and toilets for children with Additional Learning Needs. The Local Authority is involved with these issues and have written to Estyn following the school receiving a Wellbeing Letter, during our recent inspection, about the state of repair of the yard.

Toilet Provision: The school has toilet facilities for both boys and girls separately in the nursery and reception areas. There are unisex toilet facilities for boys and girls in the main building. Each toilet has washbasins, liquid soap and paper towels. The toilets are cleaned thoroughly twice daily by Bridgend County Borough Council contract cleaners and at other times if required. Currently we have: 1 disabled toilet; 6 unisex toilets (Years 1 & 2); 2 unisex toilets (SP classes), 2 boys' toilets and urinal wall and 3 girls' toilets (Nursery and Reception); 3 staff toilets (main building) and 1 adult toilet (Nursery and Reception). We also have 1 changing room for children who require intimate care due to Additional Learning Needs. We are compliant with ICP regulations. However, our ALN provision needs additional changing space. Our Health and Safety Policy is available on the website.

School Improvement Plan (SIP)

Excellent progress has been made this against whole school targets for improvement. All targets have been achieved.

Summary of Key Priorities for 2023-2024 SIP	
Inspection Area 1 Learning	
1.1 Standards and Progress in Learning and Skills	
1.1.1	To raise standards of Mathematics and Numeracy attainment for pupils, with a greater focus on children who are more able and talented.
Inspection Area 2 Wellbeing and Attitudes to Learning	
2.1 Wellbeing	
2.1.1	To develop food literacy skills for pupils and families so they make more informed decisions.
2.1.2	To reduce the potential risks and hazards that the current poor condition of the playground poses to the pupils.
2.2 Attitudes to Learning	
Inspection Area 3 Teaching and Learning Experiences	
3.1 Breadth, Balance and Appropriateness of the Curriculum	
3.1.1 W	To ensure that planning adopts a cross-curricular approach so that children's skills are developed using an enquiry approach and authentic learning experiences.
3.1.2	To continue to develop learning flexible environments, so learners can become increasingly independent and are able to explore through play and exploration
3.2 Teaching and Assessment	
3.2.1	To explore how pupils can use self/peer assessment and refine assessment procedures, in line with CFW pedagogy.
Inspection Area 4 Care, Support and Guidance	
4.1 Personal Development	
4.2 Safeguarding	
Inspection Area 5 Leadership and Management	
5.1 Qualities and effectiveness of leaders and managers	
5.2 Self-Evaluation Processes and Improvement Planning	
5.2.1	5.2.1
5.3 Professional Learning	

School Policies

Governors have been updating school policies and ratifying these during Governors Meetings, throughout the year. The focus has been on updating statutory policies and creating a cycle of policy updates to ensure the school is compliant. Policies can be viewed on the school website. Paper copies can be provided on request.

Community Focussed

We all understand the high value that the community has to offer our children. Estyn stated that we “take advantage of opportunities to enrich the curriculum through the use of visits and visitors. There are suitable opportunities for pupils to visit their local areas, and visitors to the school bring an interesting range of experiences for the pupils to enjoy.”

Educational Visits: Pupils have visited Rest Bay, St. Colliers Farm, Aberavon Beach, Wiggleys Fun farm and locally, Llangewydd Juniors where Year 2 performed in a cluster Eisteddfod. They made us all proud with their welsh singing and reciting. Da iawn pawb!



Educational Visitors: There have been so many that have enriched pupils' learning this year and supported the children's Health and Wellbeing. Santa had breakfast with all pupils (food donated from Asda Bridgend). The naughty elves popped in with silly games and we all had fun in the snow globe. The fire service brought their truck into school to support learning on People Who Help Us. For our Eisteddfod children worked with Welsh artists and enjoyed eating traditional Welsh food. We had an absolutely amazing dragon immersion day. Our School Nurse has administered flu sprays, measured the height and weight of designated pupils and tested hearing and vision. All children were also offered Fluoride teeth varnish. We have had photographers in to take class and individual photos along with a Picture Portfolio Day photos for school use. Huge thanks to all parents who have attended school to see you child in concert, for sports events, for meetings with staff, for charity events.



Transition Work: We continue to foster positive relationships with partner schools and pupils have benefitted from the cluster setting a transition day. Pupils joining Bryntirion Infants also make a good start as a result of effective transition arrangements. We have been fortunate enough to take part in Welsh Government's pilot project.

Supporting the Community: We have supported charities close to our heart. McMillan Coffee morning, Children in Need, Save the Children and Comic Relief. Our Big Bocs Bwyd continues to be a huge success and we are continuing to support reducing food waste and supporting families who may be impacted by food poverty. On average 40 families are using this service weekly, opening every Friday 2:30pm.





Financial Overview

Fylde County Borough Council

Cost Centre: 4314

Based on: 139.63

Run for Period 4 2024/2025 on 02/08/24

School: Bryntirion Infants
Budget allocation: £882,191

		Budget	Expenditure to period 4 as at 01/08/24	Budget committed as at 01/08/24	Projected Expenditure	Spend of budget	
Employee Related Expenses							
AA	Teaching Staff	462,000	153,202	153,202	436,000	49.42%	
CA	Caretaking	38,000	11,699	11,699	38,000	4.31%	
CB	Cleaners	24,000	9,768	9,768	24,000	2.72%	
CD	Supervisory Assistants	13,200	3,186	3,186	13,200	1.50%	
CJ	Special Needs Support Assistant	15,000	4,861	4,861	15,000	1.70%	
KA	Clerical / Admin	28,000	9,483	9,483	28,000	3.17%	
MB	School Clerk	5,000	2,158	2,158	5,000	0.57%	
MC	Nursery Nurses / Learning Support Officers	195,000	68,577	68,577	188,000	21.31%	
MX	Cover Supervisors	53,000	16,150	16,150	53,000	6.01%	
WA & XX99	Supply Cover and Agency Staff	50,000	61,292	61,292	70,000	7.93%	
WA09	Mutual Fund SLA	26,236	26,236	26,236	26,236	2.97%	
XX70	Staff Training	2,000	3,353	3,353	6,000	0.68%	
XX91	Gratuities	-	-	-	-	0.00%	
Total Employees		911,436	369,965	369,965	902,436	102.29%	
Premises Related Expenses							
1005	REPAIRS & MAINT (DELEG'D)	15,000	3,740	3,740	15,000	1.70%	
1101	MAINTENANCE OF GROUNDS	250	247	247	250	0.03%	
1202	GAS (EXCL LPG)	16,000	-	-	16,000	1.81%	
1203	ELECTRICITY	23,000	1,774	1,774	23,000	2.61%	
1401	BUSINESS RATES	10,080	10,075	10,075	10,075	1.14%	
1501	WATER	5,900	-	-	5,900	0.67%	
1611	FIRE RELATED FIXTURES	140	-	-	140	0.02%	
1711	CLEANING MATERIALS (BUILDING)	4,000	1,511	1,959	4,000	0.45%	
1721	PREMISES RELATED COSTS	5,000	1,170	1,170	5,000	0.57%	
1805	SPECIAL PERILS INSURANCE	670	-	-	670	0.08%	
Total Premises		80,040	18,516	18,964	80,035	9.07%	
Transport Related Expenses							
Total Transport		-	-	-	-	0.00%	
Supplies and Services							
3005	EQUIPMENT INSURANCE	2,500	-	-	2,500	0.28%	
3021	LICENCES (NON VEHICLE)	500	-	-	500	0.06%	
3053	CAPITATION	20,000	8,597	8,940	20,000	2.27%	
3002	SCHOOL MEALS	27,220	5,256	5,256	27,244	3.09%	
3780	POLICE CHECKS	180	76	76	180	0.02%	
3785	PERSONNEL SLA	1,520	-	-	1,520	0.17%	
3864	CLERK OF GOVERNING BODIES	995	800	800	995	0.11%	
3864	PURCHASE LEDGER SLA	830	-	-	830	0.09%	
3865	CORPORATE LANDLORD SLA	9,400	-	-	9,400	1.07%	
3866	MATERNITY SLA - SCHOOLS	392	-	-	392	0.04%	
3875	SCHOOLS LEGAL SLA	800	-	-	800	0.09%	
3876	CARETAKINGS SLA	1,150	-	-	1,150	0.13%	
3877	FINANCE SLA	1,357	-	-	1,357	0.15%	
3878	I.T. SLA	9,200	-	-	9,200	1.04%	
5226	WASTE DISPOSAL CHARGES	2,600	807	807	2,600	0.29%	
6802	COMPUTER COSTS: GENERAL	1,000	-	-	1,000	0.11%	
6803	POSTAGES	70	7	7	70	0.01%	
6804	TELEPHONE CHARGES	550	136	136	550	0.06%	
6810	MOBILE TELEPHONES	35	7	7	35	0.00%	
6821	PHOTOCOPYING	5,000	1,784	1,784	5,000	0.57%	
6871	LIABILITY INS'NCE	110	-	-	110	0.01%	
7301	NON IT EQUIP OPERATING LEASES	14,800	4,800	4,800	14,800	1.68%	
Total Supplies and Services		100,209	22,270	22,813	100,233	11.36%	
Total Expenditure		1,091,685	410,751	411,541	1,082,703	122.73%	Net Expend Check
Estimated Income							218,606
7	GOVERNMENT GRANTS	(182,198)	(182,766)	(182,766)	(182,766)	-20.72%	

Financial Overview

School: Bryntirion Infants Budget allocation: £882,191		Budget	Expenditure to period 4 as at 01/08/24	Budget committed as at 01/08/24	Projected Expenditure	Spend of budget		
8242	OTHER CONTS. ETC.	(3,359)	-	-	(3,359)	-0.38%		
8311	SCHOOL MEALS SALES	-	3	3	3	0.00%		
8312	STAFF MEALS SALES-SCHOOLS	-	(26)	(26)	(26)	0.00%		
8755	SUPPLY COVER	-	(9,355)	(9,355)	(9,355)	-1.06%		
Total Estimated Income		(185,557)	(192,145)	(192,145)	(195,504)	-22.16%		
Bryntirion Infants								
Budget Allocation		882,191						
Estimated Income		195,504						
Underspend (+) or Overspend (-) in prior year		(43,667)						
Total Amount Available		1,034,028						
Total Estimated Expenditure		1,082,703						
Estimated Credit/Debit		(48,675) ***						
*** The estimated end of year balance assumes all expenditure allocations are fully spent and all estimated income is received in full.								
Please advise us as soon as possible if you become aware of any changes that may affect the estimated under/overspend.								
Balances remaining in allocations to date:								
Employees		532,471						
Premises		61,071						
Transport		-						
Supplies and Services		77,620						
Capital Financing Costs		-						
Income		(3,359)						
Total balances remaining in allocations to date:		667,803						

Additional Funds: For the academic year 2022-2023, the PTA have raised £909.34, School has raised £2,064.26 and Big Bocs Bwyd has raised £1408.00 We have also raised £515.06 for charities. Additionally, we have successfully received £4,975 from grants...£1,625 for BBB from BCBC. £1,600 from Asda (for Intergenerational cooking session. £750 champion payments and £1,000 from Laleston County Council.



*Thank you for taking the time to read all about our
school and our achievements this year!*

Cyngor Bwrdeistref Sirol

